

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON

In the Matter of the Adoption of the)
Columbia County Budget for Fiscal)
Year 2015-2016 and the Appropriation) RESOLUTION NO. 27-2015
and Levying of Ad Valorem Taxes)
_____)

THIS MATTER having come before the Board of County Commissioners of Columbia County, Oregon on the 24th day of June 2015; and

WHEREAS, the Columbia County Budget Committee approved the Columbia County Budget for fiscal year 2015-2016 on May 14, 2015; and

WHEREAS, the Board of County Commissioners has received the budget and made any necessary modifications and the same is now ready for adoption; and

WHEREAS, notice of budget hearing and financial summary were published in the Chronicle and Sentinel Mist on May 27, 2015; and

WHEREAS, the Board of County Commissioners held a hearing to take testimony on the proposed budget on June 10, 2015;

NOW, THEREFORE, IT IS HEREBY RESOLVED that the Columbia County Budget in the total amount of \$51,148,782 be, and hereby is, adopted; and

IT IS FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 2015 for the purpose of operating Columbia County for the fiscal year 2015-2016 be, and hereby are, appropriated as shown in Exhibit "A" which is attached hereto and incorporated herein by this reference; and

IT IS FURTHER RESOLVED that the Board of County Commissioners hereby imposes the taxes provided for in the adopted budget at the permanent rate of \$1.3956 per \$1,000 of assessed value for operations; and in the amount of \$1,157,378 for bonds; and at the rate of \$0.5797 per \$1,000 for jail operations local option levy; and that these taxes are hereby imposed and categorized for tax year 2015-2016 upon the assessed value of all taxable property within Columbia County as of 1:00 a.m. January 1, 2015. The following allocation and categorization subject to the limits of section 11b, Article XI of the Oregon Constitution constitute the above aggregate levy:


	Subject to the General Government Limitation	Excluded from the Limitation
General Fund	\$1.3956 rate /\$1,000	
Jail Bond Debt Service Fund		\$1,157,378
Jail Operations Levy	\$0.5797 rate per \$1,000	

IT IS FURTHER RESOLVED that the Budget Officer certify to the County Clerk and County Assessor of Columbia County, Oregon the tax levy made by this resolution, and the notice of property tax, and shall file with the Clerk's Office a copy of the budget as finally adopted.

DATED at St. Helens, Oregon this 24th day of June, 2015.

BOARD OF COUNTY COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON

By: 
Henry Heimuller, Chair

By: 
Anthony Hyde, Commissioner

By: 
Earl Fisher, Commissioner

Approved as to form:

By: 
Office of County Counsel

Columbia County Exhibit A: FY16 Budget Appropriation

Fund, Dept, Budget Category	Appropriations
General Fund	
Commissioners	516,114
Assessor's Dept	1,269,489
Tax Office	216,280
Clerk's Office	244,678
Elections	264,082
Sheriff's Office	1,905,617
Economic Development	222,308
County Surveyor	81,940
District Attorney's Office	1,387,160
Justice Court	317,417
Col County Firing Range	3,562
Juvenile Department	691,244
County Counsel	452,985
Veterans' Service Office	68,000
Public Health	108,426
Court Mediation	32,051
Emergency Services	258,489
Finance/Purchasing/PR	886,253
Land Dev Services	1,831,517
Info Tech Department	596,014
Human Resources	199,152
Debt	2,912,621
Transfers	3,139,111
Contingency	410,228
Unapp Ending	1,500,000
General Fund Total	19,514,736
Roads	
Program	4,684,640
Capital	280,000
Debt	0
Transfers	395,859
Contingency	1,410,455
Unapp Ending	0
Roads Total	6,770,954
Parks	
Program	419,590
Capital	0
Debt	0
Transfers	98,000
Contingency	744,180
Unapp Ending	0
Parks Total	1,261,771

Fund, Dept, Budget Category	Appropriations
Cmty Crctns	
Program	1,285,904
Capital	0
Debt	6,680
Transfers	498,110
Contingency	220,038
Unapp Ending	0
Cmty Crctns Total	2,010,731
Fair	
Program	429,592
Capital	23,300
Debt	0
Transfers	46,546
Contingency	137,895
Unapp Ending	0
Fair Total	637,332
CCCCF	
Program	304,095
Capital	0
Debt	0
Transfers	36
Contingency	6,554
Unapp Ending	0
CCCCF Total	310,685
Solid Waste	
Program	1,877,560
Capital	0
Debt	323,660
Transfers	50,432
Contingency	2,049,974
Unapp Ending	0
Solid Waste Total	4,301,627
Direct Pass Thru	
Program	48,000
Capital	0
Debt	0
Transfers	0
Contingency	0
Unapp Ending	0
Direct Pass Thru Total	48,000

Fund, Dept, Budget Category	Appropriations
Corner Presv	
Program	69,469
Capital	0
Debt	0
Transfers	18,917
Contingency	123,918
Unapp Ending	0
Corner Presv Total	212,304
Inmate Benefit	
Program	35,900
Capital	0
Debt	0
Transfers	15,000
Contingency	61,975
Unapp Ending	0
Inmate Benefit Total	112,875
Courthouse Sec	
Program	3,500
Capital	10,000
Debt	0
Transfers	34,500
Contingency	115,075
Unapp Ending	0
Courthouse Sec Total	163,075
Law Lib	
Program	58,761
Capital	10,000
Debt	0
Transfers	0
Contingency	134,957
Unapp Ending	0
Law Lib Total	203,718
Unmet Needs	
Program	700,000
Capital	0
Debt	0
Transfers	0
Contingency	0
Unapp Ending	0
Unmet Needs Total	700,000

Fund, Dept, Budget Category	Appropriations
Transit	
Program	2,197,574
Capital	762,645
Debt	0
Transfers	61,184
Contingency	265,950
Unapp Ending	0
Transit Total	3,287,353
Building Svcs	
Program	464,717
Capital	0
Debt	0
Transfers	95,449
Contingency	225,903
Unapp Ending	0
Building Svcs Total	786,069
SIP	
Program	829,969
Capital	0
Debt	0
Transfers	578,131
Contingency	0
Unapp Ending	0
SIP Total	1,408,100
Jail Operations Fund	
Program	4,631,139
Capital	805,500
Debt	0
Transfers	508,545
Contingency	754,785
Unapp Ending	0
Jail Operations Total	6,699,968
PERS Reserve Fund	
Program	0
Capital	0
Debt	0
Transfers	0
Contingency	1,145,455
Unapp Ending	0
PERS Reserve Total	1,145,455

Fund, Dept, Budget Category	Appropriations
Trails	
Program	0
Capital	400,000
Debt	0
Transfers	2,998
Contingency	34,442
Unapp Ending	0
Trails Total	437,440
Jail Bond	
Program	0
Capital	0
Debt	1,126,589
Transfers	0
Contingency	0
Unapp Ending	10,000
Jail Bond Total	1,136,589
Total Columbia County	
Program	29,593,187
Capital	2,291,445
Debt	4,369,550
Transfers	5,542,817
Contingency	7,841,784
Unapp Ending	1,510,000
Total Columbia County	51,148,782